

**Council on Postsecondary Education**  
**March 24, 2006**

**Tuition and Fee Proposal**  
**Morehead State University**

**ACTION: The staff recommends that the Council approve 2006-07 tuition rates for Morehead State University.**

Proposed 2006-07 tuition and mandatory fees for Morehead State University fall within the parameters established by the Council with one exception. The exception for Morehead State University is presented in a separate agenda item. The Council will take action on all exceptions at the April 5 Council meeting.

**Undergraduate Resident Rates**

Under the Morehead State University proposal, annual rates for full-time, resident undergraduates would increase from \$4,320 to \$4,870, an increase of \$550 (see Attachment A). This increase is \$45 less than the maximum parameter of \$4,915.

**Undergraduate Nonresident Rates**

Under the proposal, nonresident rates will be \$12,950. This is 2.65 times the rate charged to residents. This rate meets the Council's parameter that requires nonresident rates be at least 1.75 times the resident rate. Morehead State University is requesting an exception for nonresident students in contiguous counties and select urban areas, which is presented in a separate agenda item.

**Graduate Rates**

Attachment A is a complete listing of rates, including graduate programs.

**Mandatory Fees**

A complete listing of mandatory student fees for 2005-06 may be found in Attachment B. Morehead State indicates that mandatory fees are 'bundled' with tuition into a single rate for 2006-07.

### Tuition Revenue

Revenue from tuition and fees is projected to increase from \$38.2 million to \$43.6 million or \$5.4 million from 2006 to 2007. Morehead State University indicates that the estimated increase in revenue is due to an increase in both tuition rates and enrollment.

2006-07 TUITION & MANDATORY FEE RATES  
(Fall 2006 and Spring 2007)

<u>Institution/Level/Residency Status</u>	<u>Fall 2006 Rates</u>	<u>Spring 2007 Rates</u>	<u>Annual 2006-07 Rates</u>	<u>Annual 2006-07 Parameter</u>	<u>Dollar Variance Rate &amp; Parameter</u>
<b>Morehead State University</b>					
<i>Undergraduate</i>					
Resident					
Full-time	\$ 2,435	\$ 2,435	\$ 4,870	\$ 4,915	\$ (45)
Per Credit Hour	205	205	205		
Nonresident					
Full-time	6,475	6,475	12,950	8,523	4,427
Per Credit Hour	540	540	540		
Online Programs					
Per Credit Hour	240	240	240	NA	NA
<i>Graduate</i>					
Resident					
Full-time	2,640	2,640	5,280	NA	NA
Per Credit Hour	295	295	295		
Nonresident					
Full-time	7,065	7,065	14,130	NA	NA
Per Credit Hour	785	785	785		
Online Programs					
Per Credit Hour	330	330	330	NA	NA

**Note:** Tuition rates for nonresident students in contiguous counties and select urban areas are included in the exceptions agenda item.

**MOREHEAD STATE UNIVERSITY  
2006-07 MANDATORY FEE SCHEDULE**

<b><u>Level</u></b>	<b><u>2005-06 Mandatory Fees</u></b>	<b><u>2006-07 Mandatory Fees</u></b>	<b><u>Condition for Payment</u></b>
<b><i>Undergraduate</i></b>			
Student Activity Fee	\$ 370	\$ -	Enrollment at the University

Note: Starting in 2006-07 all mandatory fees will be bundled with tuition eliminating all mandatory student fees.